

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2025-2026 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of UCNJ Union College of Union County, NJ will hold a public hearing for the amount estimated to be necessary for operational and capital outlay expenditures for UCNJ during the 2025-2026 fiscal year ("FY 2025-2026"). The hearing will take place during the regular meeting of the Board of Trustees, which immediately follows the Joint Board of Trustees and Board of Governors meeting scheduled for 6:00 P.M., on Tuesday, January 28, 2025, on the Elizabeth Campus, 40 W. Jersey Street, Room K-517, Elizabeth, NJ.

The amount necessary for operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812 resulting from expenditures as follows:

Academic Services	\$ 28,412,143
Employee Benefits	11,476,739
Operation & Maintenance of Plant	9,636,306
Student Development	9,140,827
Administration	5,036,259
Information Distribution Operations	6,130,830
College Relations, Publications and Development	1,600,358
Institutional Support	1,711,142
Depreciation Expense	<u>8,956,208</u>
Total Operational Expense	<u>\$82,100,812</u>

The amount of revenues necessary to support the operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812 to result from the following sources:

Students Tuition & Fees	\$42,692,095
State Appropriations	12,261,198
County Appropriations	16,538,124
Transfers to Net Position	8,930,527
Other Sources	<u>1,678,868</u>
Total Operational Revenues	<u>\$82,100,812</u>

**UCNJ Union College of Union County, NJ
Capital Budget
FY 2025 - 2026**

The amount necessary for estimated capital outlay expenditures for FY 2025-2026 is \$8,485,737:

<u>Project Title</u>	<u>Amount</u>
1. College-Wide Technology Upgrades (End-of-life replacement for PCs/servers, network, and security infrastructure upgrades.)	\$2,345,000
2. Capital Improvements & Replacement Projects:	
Cranford Campus	900,000
Plainfield Campus	300,000
3. Instructional and Non-Instructional Furniture, Equipment, and Vehicles	<u>802,590</u>
	SUB TOTAL: 4,347,590
4. Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:	
Cranford Campus	<u>4,138,147</u>
	TOTAL: <u>\$ 8,485,737</u>

A complete copy of the UCNJ Union College of Union County, NJ FY 2025-2026 Proposed Budget is on file and available for examination at the Office of the Vice President for Finance and Operations of UCNJ, MacDonald Hall, Room A-222, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Tuesday, January 21, 2025.

Dr. Margaret M. McMenamin
President
UCNJ Union College of Union County, NJ

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2025-2026 Tuition Change**

Tuition and Fee: The college is implementing a new tuition structure for the FY 2025-2026 academic year, introducing separate categories for In-State (resident) and Out-of-State (non-resident) students. Resident tuition will increase by 2%, while non-resident tuition will see an 8% rise. The digital book subscription fee will increase from \$140 to \$155. The transcript fee will be eliminated in FY2025-2026. Student parking permit fee will decrease from \$65 to \$50, while the Bollwage parking tag fee will increase from \$25 to \$35.

Dr. Margaret M. McMenamin
President
UCNJ Union College of Union County, NJ